

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	13,587	9,516.85	26	38,468	34,189.77	55	98,558.50	34.7%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,587	9,516.85	26	38,468	34,308.27	56	109,509.47	
LI % of Total	14.8%	15.1%	7.5%	2.5%	9.2%	4.0%	12.7%	
Residential New Construction	399	41.31	1	3,239	41.31	2	56,805.75	0.1%
Residential Conservation Service	30,229	13,143.25	35	290,893	87,013.79	254	186,169.27	46.7%
Energy Star Lighting	0	1,799.00	223	419,939	18,188.58	816	73,079.06	24.9%
Energy Star Appliance	2,391	3,025.00	38	48,085	20,740.00	213	48,719.37	42.6%
Res Subtotal	33,019	18,008.56	297	762,156	125,983.68	1,285	364,773.45	
Res % of Total	36.0%	28.6%	86.1%	50.3%	33.7%	91.3%	42.3%	
C&I New Construction	0	0.00	0	36,722	17,087.81	4	14,079.19	121.4%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	24,472	8,283.02	17	400,890	146,509.61	46	171,834.03	85.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	20,538	27,163.50	5	64,777	42,174.52	11	108,934.07	38.7%
C&I Govt Large	0	0.00	0	0	154.17	1	62,140.15	0.2%
C&I Products & Services	0	0.00	0	38,821	4,898.67	3	5,315.00	92.2%
C&I Subtotal	45,010	35,446.52	22	715,750	213,489.78	67	387,063.16	
C&I % of Total	49.1%	56.3%	6.4%	47.2%	57.1%	4.8%	44.9%	
Report Total	91,616	62,971.93	345	1,516,374	373,781.73	1,408	861,346.08	
Budget Comparison					373,781.73		861,346.08	43.4%